

**BLACKPOOL BOROUGH COUNCIL**  
**SERVICE - HOUSING REVENUE ACCOUNT**  
**REVIEW OF FEES AND CHARGES 2016/2017**

CLASSIFICATION	DESCRIPTION OF CHARGE	DATE OF LAST REVISION	EXISTING CHARGE	RECOMMENDED CHARGE	INCREASE %	ADDITIONAL INCOME	
			£	£		£000's	
<b>Sheltered Housing Service Charges</b>							
<b>Intensive Housing Management</b>							
	Dunsop Court	April-15	24.26	24.26	0.00%	} 0	
	Other Sheltered Schemes	April-15	8.50	8.50	0.00%		
<b>Housing Benefit Eligible Service Charges</b>							
	Alarm System	April-15	3.89	3.89	0.00%	} 0.2	
	Dunsop Court Communal Costs	April-15	8.33	8.40	0.84%		
						<b>0.2</b>	
<b>Community Centres</b>							
	Dunsop Court	April-15	4.37	4.41	0.92%	} 0.9	
	Sheltered Sites with attached Community Centre	April-15	2.49	2.51	0.80%		
	Other Sheltered Sites with Access to Community Centre	April-15	1.26	1.28	1.59%		
	Private Use of Community Centres					} 2.0	
	- Per Hour (Non Profit Groups)	April-15	5.00	5.00	0.00%		
	- Per Hour (Profit-making Groups)	April-15	5.00	10.00	100.00%		
	- Per Session	April-15	N/A	N/A	N/A		
	- Per Day	April-15	N/A	N/A	N/A		
<b>Hostels</b>							
	Housing Benefit Eligible Service Charge					} 0.0	
	- 1 Bed Unit	April-15	5.47 per day	5.47 per day	0.00%		
	- 2 Bed Unit	April-15	10.98 per day	10.98 per day	0.00%		
	- 4 Bed Unit	April-15	21.92 per day	21.92 per day	0.00%		
	- 5 Bed Unit	April-15	27.41 per day	27.41 per day	0.00%		
	Housing Benefit Ineligible Service Charge	April-15	1.85 per day	1.85 per day	0.00%	} 0.0	
	Intensive Housing Management	April-15	7.60 per day	7.60 per day	0.00%		
<b>HRA Garages</b>							
	HRA Tenants -					} 0.7	
	1st Letting	April-15	6.58	6.64	0.91%		
	Additional Letting	April-15	6.58 (+VAT)	6.64 (+VAT)	0.91%		
	Non-HRA Tenants	April-15	6.58 (+VAT)	6.64 (+VAT)	0.91%	} 0.0	
	Water Charge	April-15	0.38	0.38	0.00%		
<b>Wired Vision/ Satellite TV</b>							
	Wired Vision	April-15	0.54 (+VAT)	0.54 (+VAT)	0.00%	0.0	
<b>Dunsop Court</b>							
	Heating Charge	April-15	6.74	6.80	0.89%	} 0.2	
	Water - Tenants	April-15	4.58	4.62	0.87%		
<b>Other Charges</b>							
	Assisted Gardening Scheme	April-15	11.19	11.19	0.00%	} 0.0	
	Furnishing Charge	April-15	4.62	4.62	0.00%		
<b>Miscellaneous Charges</b>							
	Any other services will be charged for on a full cost basis.						
						<b>3.8</b>	

NB ALL CHARGES EXCLUDE VAT UNLESS INDICATED

Notes

1. All charges are per week unless otherwise stated, based on a 52-week rent year.